

Tisbury Landfill: Net Metering Annual Report

Commercial Operation Date	Utility billing end date	Estimated Annual Output (kWh)	Guaranteed Annual Output (kWh)
7/29/2014	8/6/2015	1,244,077	995,231

System Summary

kWh	NMC	PPA Cost	Net Benefit	Avg. NMC Rate	PPA Rate
1,406,160	\$239,300	(\$128,385)	\$110,915	0.1672	0.0913

System Benefits and Costs by Month

NSTAR Date from	NSTAR Date to	kWh	NMC	PPA Cost	Net Benefit
7/25/2014	8/7/2014	52,860	\$7,212		\$7,212
8/7/2014	9/8/2014	109,980	\$16,009	(\$10,697)	\$5,312
9/8/2014	10/7/2014	132,600	\$19,327	(\$14,460)	\$4,867
10/7/2014	11/6/2014	61,680	\$8,924	(\$7,037)	\$1,887
11/6/2014	12/8/2014	77,340	\$11,222	(\$6,432)	\$4,790
12/8/2014	1/8/2015	46,740	\$7,318		\$7,318
1/8/2015	2/6/2015	73,800	\$14,249	(\$12,048)	\$2,200
2/6/2015	3/9/2015	88,740	\$17,200	(\$8,102)	\$9,098
3/9/2015	4/7/2015	126,240	\$24,522	(\$11,526)	\$12,996
4/7/2015	5/7/2015	94,980	\$18,419	(\$8,672)	\$9,748
5/7/2015	6/8/2015	187,560	\$36,493	(\$17,124)	\$19,369
6/8/2015	7/8/2015	176,340	\$32,126	(\$16,100)	\$16,026
7/8/2015	8/6/2015	177,300	\$26,279	(\$16,187)	\$10,092
Grand Total		1,406,160	\$239,300	(\$128,385)	\$110,915

Participant Benefits and Costs

Participant Type	Participant	Avg. Participant Share	kWh Share	NMC Share	PPA Cost Share	Revenue Share	Net Benefit
Host	Tisbury	87.76%	1,234,046	\$210,010	(\$112,671)	\$6,789	\$104,128
Offtaker	Barnstable Cou..	2.10%	29,529	\$5,025	(\$2,696)	(\$1,165)	\$1,164
	Brewster	1.29%	18,139	\$3,087	(\$1,656)	(\$715)	\$715
	Chatham	0.56%	7,874	\$1,340	(\$719)	(\$311)	\$311
	Chilmark	0.13%	1,828	\$311	(\$167)	(\$72)	\$72
	Dukes County	0.22%	3,094	\$526	(\$282)	(\$122)	\$122
	Monomoy Scho..	2.57%	36,138	\$6,150	(\$3,300)	(\$1,425)	\$1,425
	Oak Bluffs	0.64%	8,999	\$1,532	(\$822)	(\$355)	\$355
	Provincetown	1.67%	23,483	\$3,996	(\$2,144)	(\$926)	\$926
	Yarmouth	3.06%	43,028	\$7,323	(\$3,929)	(\$1,697)	\$1,697
Grand Total		100.00%	1,406,160	\$239,300	(\$128,385)	\$0	\$110,915