

Airport - Section 2: Net Metering Annual Report

Commercial Operation Date	Utility billing end date	Report date	Est. Annual Output (kWh)	Guar. Annual Output (kWh)	Actual Output (kWh)	Days
4/3/15	4/18/16	5/10/16	6,748,131	5,398,504	7,345,680	381

System Summary

kWh Total	NMC Total	Developer Cost Total	CVEC Admin Cost Total	Net Benefit	Avg. NMC Rate	PPA Rate
7,345,680	\$1,226,356	(\$458,738)	(\$73,457)	\$694,162	\$0.16474	\$0.07245

System Benefits and Costs by Month

NSTAR Date from	NSTAR Date to	kWh Total	NMC Total	Developer Cost Total	CVEC Admin Cost Total	Net Benefit
4/15/15	5/18/15	908,160	\$177,168	(\$56,715)	(\$9,082)	\$111,372
5/18/15	6/17/15	807,360	\$157,490	(\$50,420)	(\$8,074)	\$98,997
6/17/15	7/17/15	840,000	\$141,820	(\$52,458)	(\$8,400)	\$80,962
7/17/15	8/17/15	584,400	\$86,900	(\$36,496)	(\$5,844)	\$44,560
8/17/15	9/16/15	815,040	\$121,055	(\$50,899)	(\$8,150)	\$62,005
9/16/15	10/18/15	741,600	\$110,309	(\$46,313)	(\$7,416)	\$56,580
10/18/15	11/17/15	447,840	\$66,565	(\$27,968)	(\$4,478)	\$34,119
11/17/15	12/17/15	370,080	\$54,986	(\$23,112)	(\$3,701)	\$28,174
12/17/15	1/19/16	340,080	\$54,912	(\$21,238)	(\$3,401)	\$30,274
1/19/16	2/17/16	438,000	\$74,933	(\$27,353)	(\$4,380)	\$43,200
2/17/16	3/17/16	496,080	\$84,886	(\$30,980)	(\$4,961)	\$48,944
3/17/16	4/18/16	557,040	\$95,332	(\$34,787)	(\$5,570)	\$54,974
Grand Total		7,345,680	\$1,226,356	(\$458,738)	(\$73,457)	\$694,162

Participant Benefits and Costs

Participant Type	Participant	Avg. Participant Share	kWh Share	NMC Share	Developer Cost Share	CVEC Admin Cost Share	Revenue Sharing Share	Net Benefit
Host	Airport	19.20%	1,410,371	\$235,460	(\$88,078)	(\$14,104)	\$280,441	\$413,720
Offtaker	Barnstable	80.80%	5,935,309	\$990,896	(\$370,660)	(\$59,353)	(\$280,441)	\$280,441
Grand Total			7,345,680	\$1,226,356	(\$458,738)	(\$73,457)	\$0	\$694,162